

# Advance Reforestation -- No. 500112

Category  
Agency  
Planning Area  
Relocation Impact

**Transportation**  
**Public Works & Transportation**  
**Countywide**  
**None**

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

**May 8, 2002**  
**7-198 (02 App)**  
**NO**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	80	10	30	40	20	20	0	0	0	0	0
Land											
Site Improvements and Utilities											
Construction	370	0	210	160	80	80	0	0	0	0	0
Other											
Total	450	10	240	200	100	100	0	0	0	0	0

## FUNDING SCHEDULE (\$000)

G.O. Bonds	450	10	240	200	100	100	0	0	0	0	0
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## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

The Advance Reforestation project supports ongoing and future CIP highway construction projects. Reforestation areas under this project include the Tridelphia Reservoir property owned by WSSC and other potential sites around the County where trees will be planted on seven to ten acres per year in advance of individual project needs. The project also provides for maintenance of the trees for three years after planting is completed.

### Service Area

Countywide

### JUSTIFICATION

Reforestation is required by Chapter 22A, Montgomery County Code, Forest Conservation - Trees, enacted in 1992. The purpose of this law is to implement the Maryland Forest Conservation Act of 1991. Areas suitable for reforestation are not usually available within typical roadway project limits. Therefore, it is desirable to plant at suitable off-site areas using appropriate reforestation techniques in advance of individual project needs.

### Plans and Studies

Plans for reforestation were developed for M-NCPPC review and approval. The Montgomery County Conservation Corps (MCCC) will begin planting the trees at the WSSC site according to the M-NCPPC approved plans starting in FY02. Negotiations with WSSC are ongoing for additional land for reforestation opportunities.

### Cost Change

Increase cost to provide for up to nine acres of reforestation per year on a continuing basis. The project also reflects transfer from the Germantown Road Extended project as a reimbursement for ongoing reforestation required for the Germantown Road Extended project.

### STATUS

A portion of the project is under construction and a portion is in the concept phase.

### OTHER

The scope has been expanded to include funding through FY04. Ongoing reforestation efforts are for the Germantown Road Extended and Norbeck Road projects.

Future candidate projects include:

Woodfield Road  
Travilah Road  
Stringtown Road  
Citadel Avenue  
Fairland Road

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		260
First Cost Estimate		
Current Scope	FY03	450
Last FY's Cost Estimate		260
Present Cost Estimate		450
Appropriation Request	FY03	40
Appropriation Request Est.	FY04	100
Supplemental		
Appropriation Request	FY02	0
Transfer		50
Cumulative Appropriation		260
Expenditures/		
Encumbrances		13
Unencumbered Balance		247
Partial Closeout Thru	FY00	0
New Partial Closeout	FY01	0
Total Partial Closeout		0

### COORDINATION

M-NCPPC  
WSSC  
Montgomery County Conservation Corps  
Norbeck Road Extended  
Germantown Road Extended

### MAP

See Map on Next Page

